|  |  |  |  |
| --- | --- | --- | --- |
| **Pupil Premium – Planned Use 2015/16** |  |  |  |
|  | **New or** |  |  |
| **Planned use – details of intervention / action** | **continuting** | **Budget Heading** | **£** |
|  |  |  |  |
| Teacher | Continuing | Teaching Staff & Instructors | 17,888 |
| Teaching Assistant | Continuing | Curriculum Support Staff | 15,085 |
| Data Analysis to char progress of children in Pupil Premium | Continuing | Curriculum Services - General | 19,500 |
| Focused interventions and mentoring for Pupil Premium children – HSSW (3 days per week) | Continuing | Curriculum Support Staff | 17,614 |
| Breakfast Club/After School Clubs – so that PPM can take a full and active part in school activities | Continuing | Curriculum Supplies | 10,075 |
| Shropshire Residential Trip 2015 – Year 6 pupils (16 X 335) | Continuing | Educational Visits | 5,360 |
| Teacher (2 days per week) | Continuing | Teaching Staff & Instructors | 14,914 |
| Havering Music School | New | Music School (sfs p18) | 2,500 |
| Teacher (2 days per week) | Continuing | Supply Staff | 5,200 |
| TA costs | New | Curriculum Support Staff | 8,873 |